

## IV

*(Notices)***Statement of revenue and expenditure of the European Environment Agency for the financial year  
2016 — amending budget No 2**

(2016/C 443/01)

## REVENUE

Title Chapter	Heading	Budget 2016	Amending budget No 2	New amount
<b>1</b>	<b>EUROPEAN UNION SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES' CONTRIBUTION</b>			
1 0	EUROPEAN UNION SUBSIDY AND EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION	41 809 234	- 121 737	41 687 497
	<b>Title 1 — Total</b>	<b>41 809 234</b>	<b>- 121 737</b>	<b>41 687 497</b>
<b>2</b>	<b>MISCELLANEOUS REVENUE</b>			
2 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.		p.m.
2 1	PROCEEDS FROM THE HIRING-OUT OF FURNITURE AND EQUIPMENT	p.m.		p.m.
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS — ASSIGNED REVENUE	8 800 000		8 800 000
2 3	REIMBURSEMENT OF VARIOUS EXPENSES	p.m.		p.m.
2 4	GIFTS AND LEGACIES	p.m.		p.m.
2 5	MISCELLANEOUS REVENUES	—		—
	<b>Title 2 — Total</b>	<b>8 800 000</b>		<b>8 800 000</b>
	<b>GRAND TOTAL</b>	<b>50 609 234</b>	<b>- 121 737</b>	<b>50 487 497</b>

## EXPENDITURE

Title Chapter	Heading	Appropriations 2016	Amending budget No 2	New amount
<b>1</b>	<b>STAFF</b>			
1 1	STAFF IN ACTIVE EMPLOYMENT	22 572 234	49 000	22 621 234
1 2	EXPENDITURE RELATED TO RECRUITMENT	250 000	3 800	253 800
1 3	MISSIONS AND DUTY TRAVEL	700 000	- 57 110	642 890
1 4	SOCIOMEDICAL INFRASTRUCTURE	760 000	- 31 000	729 000
1 6	SOCIAL SERVICES	5 000	9 000	14 000
	<b>Title 1 — Total</b>	<b>24 287 234</b>	<b>- 26 310</b>	<b>24 260 924</b>
<b>2</b>	<b>ADMINISTRATIVE EXPENDITURE</b>			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 215 000	- 121 737	3 093 263
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	270 000	- 10 788	259 212
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	460 000	- 31 000	429 000
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	12 000		12 000
2 5	EEA GOVERNANCE	230 000	41 428	271 428
2 6	ENVIRONMENTAL MANAGEMENT OF THE AGENCY	10 000	5 450	15 450
	<b>Title 2 — Total</b>	<b>4 197 000</b>	<b>- 116 647</b>	<b>4 080 353</b>
<b>3</b>	<b>OPERATING EXPENDITURE</b>			
3 3	RESOURCES	13 115 000	123 988	13 238 988
3 4	STRATEGIC ACTIONS	9 010 000	- 81 000	8 929 000
	<b>Title 3 — Total</b>	<b>22 125 000</b>	<b>42 988</b>	<b>22 167 988</b>
	<b>GRAND TOTAL</b>	<b>50 609 234</b>	<b>- 99 969</b>	<b>50 509 265</b>