

IV

(Notices)

NOTICES FROM EUROPEAN UNION INSTITUTIONS,
BODIES, OFFICES AND AGENCIES

**Statement of revenue and expenditure of the European Environment Agency
for the financial year 2013 — Amending Budget No 1**

(2013/C 281/01)

REVENUE

Title Chapter	Heading	Budget 2013	Amending budget No 1	New amount
1	EUROPEAN UNION SUBSIDY, EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION AND NEW MEMBER COUNTRIES CONTRIBUTION			
1 0	EUROPEAN UNION SUBSIDY AND EUROPEAN FREE TRADE ASSOCIATION (EFTA) CONTRIBUTION	41 669 126	71 596	41 740 722
	Title 1 — Total	41 669 126	71 596	41 740 722
2	MISCELLANEOUS REVENUE			
2 0	PROCEEDS FROM THE SALE OF MOVABLE AND IMMOVABLE PROPERTY	p.m.		p.m.
2 1	PROCEEDS FROM THE HIRING-OUT OF FURNITURE AND EQUIPMENT	p.m.		p.m.
2 2	CONTRIBUTIONS UNDER SPECIFIC AGREEMENTS — ASSIGNED REVENUE	—		—
2 3	REIMBURSEMENT OF VARIOUS EXPENSES	p.m.		p.m.
2 4	GIFTS AND LEGACIES	p.m.		p.m.
2 5	MISCELLANEOUS REVENUES	—		—
	Title 2 — Total	p.m.		p.m.
	GRAND TOTAL	41 669 126	71 596	41 740 722

EXPENDITURE

Title Chapter	Heading	Appropriations 2013	Amending budget No 1	New amount
1	STAFF			
1 1	STAFF IN ACTIVE EMPLOYMENT	22 100 000		22 100 000
1 2	EXPENDITURE RELATED TO RECRUITMENT	120 000	71 596	191 596
1 3	MISSIONS AND DUTY TRAVEL	900 000		900 000
1 4	SOCIOMEDICAL INFRASTRUCTURE	750 000		750 000
1 6	SOCIAL SERVICES	5 000		5 000
	Title 1 — Total	23 875 000	71 596	23 946 596
2	ADMINISTRATIVE EXPENDITURE			
2 1	RENTAL OF BUILDINGS AND ASSOCIATED COSTS	3 240 000		3 240 000
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	245 000		245 000
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	500 000		500 000
2 4	ENTERTAINMENT AND REPRESENTATION EXPENSES	12 000		12 000
2 5	EEA GOVERNANCE	205 000		205 000
2 6	ENVIRONMENTAL MANAGEMENT OF THE AGENCY	10 000		10 000
	Title 2 — Total	4 212 000		4 212 000
3	OPERATING EXPENDITURE			
3 3	RESOURCES	11 395 000		11 395 000
3 5	STRATEGIC ACTIONS	2 187 126		2 187 126
	Title 3 — Total	13 582 126		13 582 126
	GRAND TOTAL	41 669 126	71 596	41 740 722

